

【様式第5号】  
附属明細書

1. 貸借対照表の内容に関する明細

連結会計

(1) 資産項目の明細

①有形固定資産の明細

令和05年度(令和06年3月31日現在)

(単位:円)

| 区分     | 前年度末残高<br>(A)  | 本年度増加額<br>(B) | 本年度減少額<br>(C) | 本年度末残高<br>(A)+(B)-(C)<br>(D) | 本年度末<br>減価償却累計額<br>(E) | 本年度償却額<br>(F) | 差引本年度末残高<br>(D)-(E)<br>(G) |
|--------|----------------|---------------|---------------|------------------------------|------------------------|---------------|----------------------------|
| 事業用資産  | 34,391,078,466 | 668,682,010   | 14,795,000    | 35,044,965,476               | 10,487,795,479         | 422,187,790   | 24,557,169,997             |
| 土地     | 16,736,769,643 | 5,399,286     | 0             | 16,742,168,929               | 0                      | 0             | 16,742,168,929             |
| 立木竹    | 0              | 0             | 0             | 0                            | 0                      | 0             | 0                          |
| 建物     | 15,561,117,945 | 59,468,628    | 0             | 15,620,586,573               | 9,091,874,973          | 316,180,327   | 6,528,711,600              |
| 工作物    | 2,055,422,321  | 599,831,876   | 0             | 2,655,254,197                | 1,394,791,730          | 106,007,463   | 1,260,462,467              |
| 船舶     | 1,084,557      | 44,220        | 0             | 1,128,777                    | 1,128,776              | 0             | 1                          |
| 浮標等    | 0              | 0             | 0             | 0                            | 0                      | 0             | 0                          |
| 航空機    | 0              | 0             | 0             | 0                            | 0                      | 0             | 0                          |
| その他    | 0              | 0             | 0             | 0                            | 0                      | 0             | 0                          |
| 建設仮勘定  | 36,684,000     | 3,938,000     | 14,795,000    | 25,827,000                   | 0                      | 0             | 25,827,000                 |
| インフラ資産 | 26,348,679,110 | 614,472,043   | 95,557,124    | 26,867,594,029               | 10,027,530,981         | 494,146,900   | 16,840,063,048             |
| 土地     | 2,417,788,001  | 0             | 8,211         | 2,417,779,790                | 0                      | 0             | 2,417,779,790              |
| 建物     | 1,248,930,528  | 194,335,921   | 0             | 1,443,266,449                | 707,029,084            | 46,558,691    | 736,237,365                |
| 工作物    | 22,499,421,779 | 155,771,588   | 3             | 22,655,193,364               | 9,320,501,897          | 447,588,209   | 13,334,691,467             |
| その他    | 0              | 0             | 0             | 0                            | 0                      | 0             | 0                          |
| 建設仮勘定  | 182,538,802    | 264,364,534   | 95,548,910    | 351,354,426                  | 0                      | 0             | 351,354,426                |
| 物品     | 3,112,144,681  | 66,834,740    | 1,252,093     | 3,177,727,328                | 2,247,772,391          | 104,909,275   | 929,954,937                |
| 合計     | 63,851,902,257 | 1,349,988,793 | 111,604,217   | 65,090,286,833               | 22,763,098,851         | 1,021,243,965 | 42,327,187,982             |

②有形固定資産の行政目的別明細

(単位:円)

| 区分     | 生活インフラ・<br>国土保全 | 教育             | 福祉            | 環境衛生           | 産業振興        | 消防          | 総務            | 合計             |
|--------|-----------------|----------------|---------------|----------------|-------------|-------------|---------------|----------------|
| 事業用資産  | 1,784,106,349   | 16,445,878,277 | 1,460,850,575 | 346,420,512    | 114,540,698 | 491,044,139 | 3,914,329,447 | 24,557,169,997 |
| 土地     | 1,096,381,542   | 13,846,006,053 | 916,649,351   | 188,483,623    | 27,459,000  | 102,295,323 | 564,894,037   | 16,742,168,929 |
| 立木竹    | 0               | 0              | 0             | 0              | 0           | 0           | 0             | 0              |
| 建物     | 660,383,421     | 2,105,706,820  | 539,447,457   | 155,924,451    | 2           | 388,748,815 | 2,678,500,634 | 6,528,711,600  |
| 工作物    | 21,455,386      | 481,028,404    | 4,753,767     | 2,012,438      | 80,277,696  | 1           | 670,934,775   | 1,260,462,467  |
| 船舶     | 0               | 0              | 0             | 0              | 0           | 0           | 1             | 1              |
| 浮標等    | 0               | 0              | 0             | 0              | 0           | 0           | 0             | 0              |
| 航空機    | 0               | 0              | 0             | 0              | 0           | 0           | 0             | 0              |
| その他    | 0               | 0              | 0             | 0              | 0           | 0           | 0             | 0              |
| 建設仮勘定  | 5,886,000       | 13,137,000     | 0             | 0              | 6,804,000   | 0           | 0             | 25,827,000     |
| インフラ資産 | 4,915,269,082   | 914,170        | 723,800       | 10,913,505,836 | 199,975,497 | 5,108,002   | 804,566,661   | 16,840,063,048 |
| 土地     | 1,343,139,352   | 0              | 0             | 289,985,938    | 0           | 0           | 784,654,500   | 2,417,779,790  |
| 建物     | 7,954,102       | 0              | 0             | 728,283,263    | 0           | 0           | 0             | 736,237,365    |
| 工作物    | 3,486,879,628   | 914,170        | 723,800       | 9,631,881,209  | 192,990,497 | 5,108,002   | 16,194,161    | 13,334,691,467 |
| その他    | 0               | 0              | 0             | 0              | 0           | 0           | 0             | 0              |
| 建設仮勘定  | 77,296,000      | 0              | 0             | 263,355,426    | 6,985,000   | 0           | 3,718,000     | 351,354,426    |
| 物品     | 10,279,002      | 42,380,115     | 2,139,068     | 783,517,450    | 1           | 31,124,397  | 60,514,904    | 929,954,937    |
| 合計     | 6,709,654,433   | 16,489,172,562 | 1,463,713,443 | 12,043,443,798 | 314,516,196 | 527,276,538 | 4,779,411,012 | 42,327,187,982 |