

【様式第5号】  
附属明細書

1. 貸借対照表の内容に関する明細

全体会計

(1) 資産項目の明細

①有形固定資産の明細 令和05年度(令和06年3月31日現在) (単位:円)

| 区分     | 前年度末残高<br>(A)  | 本年度増加額<br>(B) | 本年度減少額<br>(C) | 本年度末残高<br>(A)+(B)-(C)<br>(D) | 本年度末<br>減価償却累計額<br>(E) | 本年度償却額<br>(F) | 差引本年度末残高<br>(D)-(E)<br>(G) |
|--------|----------------|---------------|---------------|------------------------------|------------------------|---------------|----------------------------|
| 事業用資産  | 33,861,745,797 | 646,544,402   | 14,795,000    | 34,493,495,199               | 10,326,182,307         | 422,187,790   | 24,167,312,892             |
| 土地     | 16,604,345,054 | 0             | 0             | 16,604,345,054               | 0                      | 0             | 16,604,345,054             |
| 立木竹    | 0              | 0             | 0             | 0                            | 0                      | 0             | 0                          |
| 建物     | 15,194,180,631 | 43,952,290    | 0             | 15,238,132,921               | 8,946,843,645          | 316,180,327   | 6,291,289,276              |
| 工作物    | 2,026,536,112  | 598,654,112   | 0             | 2,625,190,224                | 1,379,338,662          | 106,007,463   | 1,245,851,562              |
| 船舶     | 0              | 0             | 0             | 0                            | 0                      | 0             | 0                          |
| 浮標等    | 0              | 0             | 0             | 0                            | 0                      | 0             | 0                          |
| 航空機    | 0              | 0             | 0             | 0                            | 0                      | 0             | 0                          |
| その他    | 0              | 0             | 0             | 0                            | 0                      | 0             | 0                          |
| 建設仮勘定  | 36,684,000     | 3,938,000     | 14,795,000    | 25,827,000                   | 0                      | 0             | 25,827,000                 |
| インフラ資産 | 26,348,679,110 | 614,472,043   | 95,557,124    | 26,867,594,029               | 10,027,530,981         | 494,146,900   | 16,840,063,048             |
| 土地     | 2,417,788,001  | 0             | 8,211         | 2,417,779,790                | 0                      | 0             | 2,417,779,790              |
| 建物     | 1,248,930,528  | 194,335,921   | 0             | 1,443,266,449                | 707,029,084            | 46,558,691    | 736,237,365                |
| 工作物    | 22,499,421,779 | 155,771,588   | 3             | 22,655,193,364               | 9,320,501,897          | 447,588,209   | 13,334,691,467             |
| その他    | 0              | 0             | 0             | 0                            | 0                      | 0             | 0                          |
| 建設仮勘定  | 182,538,802    | 264,364,534   | 95,548,910    | 351,354,426                  | 0                      | 0             | 351,354,426                |
| 物品     | 2,746,425,413  | 52,029,372    | 1,246,523     | 2,797,208,262                | 1,898,935,045          | 104,574,352   | 898,273,217                |
| 合計     | 62,956,850,320 | 1,313,045,817 | 111,598,647   | 64,158,297,490               | 22,252,648,333         | 1,020,909,042 | 41,905,649,157             |

②有形固定資産の行政目的別明細 (単位:円)

| 区分     | 生活インフラ・<br>国土保全 | 教育             | 福祉            | 環境衛生           | 産業振興        | 消防          | 総務            | 合計             |
|--------|-----------------|----------------|---------------|----------------|-------------|-------------|---------------|----------------|
| 事業用資産  | 1,784,106,349   | 16,445,878,277 | 1,460,850,575 | 346,420,512    | 114,540,698 | 491,044,139 | 3,524,472,342 | 24,167,312,892 |
| 土地     | 1,096,381,542   | 13,846,006,053 | 916,649,351   | 188,483,623    | 27,459,000  | 102,295,323 | 427,070,162   | 16,604,345,054 |
| 立木竹    | 0               | 0              | 0             | 0              | 0           | 0           | 0             | 0              |
| 建物     | 660,383,421     | 2,105,706,820  | 539,447,457   | 155,924,451    | 2           | 388,748,815 | 2,441,078,310 | 6,291,289,276  |
| 工作物    | 21,455,386      | 481,028,404    | 4,753,767     | 2,012,438      | 80,277,696  | 1           | 656,323,870   | 1,245,851,562  |
| 船舶     | 0               | 0              | 0             | 0              | 0           | 0           | 0             | 0              |
| 浮標等    | 0               | 0              | 0             | 0              | 0           | 0           | 0             | 0              |
| 航空機    | 0               | 0              | 0             | 0              | 0           | 0           | 0             | 0              |
| その他    | 0               | 0              | 0             | 0              | 0           | 0           | 0             | 0              |
| 建設仮勘定  | 5,886,000       | 13,137,000     | 0             | 0              | 6,804,000   | 0           | 0             | 25,827,000     |
| インフラ資産 | 4,915,269,082   | 914,170        | 723,800       | 10,913,505,836 | 199,975,497 | 5,108,002   | 804,566,661   | 16,840,063,048 |
| 土地     | 1,343,139,352   | 0              | 0             | 289,985,938    | 0           | 0           | 784,654,500   | 2,417,779,790  |
| 建物     | 7,954,102       | 0              | 0             | 728,283,263    | 0           | 0           | 0             | 736,237,365    |
| 工作物    | 3,486,879,628   | 914,170        | 723,800       | 9,631,881,209  | 192,990,497 | 5,108,002   | 16,194,161    | 13,334,691,467 |
| その他    | 0               | 0              | 0             | 0              | 0           | 0           | 0             | 0              |
| 建設仮勘定  | 77,296,000      | 0              | 0             | 263,355,426    | 6,985,000   | 0           | 3,718,000     | 351,354,426    |
| 物品     | 10,279,002      | 42,380,115     | 2,013,395     | 783,517,450    | 1           | 0           | 60,083,254    | 898,273,217    |
| 合計     | 6,709,654,433   | 16,489,172,562 | 1,463,587,770 | 12,043,443,798 | 314,516,196 | 496,152,141 | 4,389,122,257 | 41,905,649,157 |